

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROPRIATE ADDITIONAL FUNDS, SUBJECT TO FISCAL YEAR 2014 BUDGET APPROVAL, FOR AGREEMENT NUMBER FC-5136 WITH PUBLIC SAFETY SYSTEMS, INC., FOR CAD SUPPORT SERVICES IN AN AMOUNT NOT TO EXCEED \$28,200.00 FOR THE SECOND YEAR OF THE TWO YEAR AGREEMENT, BRINGING THE TOTAL COST OF FISCAL YEAR 2014 SERVICES TO \$591,860.00 TO BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 2151 (EMERGENCY TELEPHONE SYSTEM) 240207 (APD-E911) 5213001 (CONSULTING/PROFESSIONAL SERVICE TECHNICAL) 3800000 (E911) [\$501,725] AND 5501 (AIRPORT REVENUE FUND) 180107 (DEPARTMENT OF AVIATION, AVIATION INFORMATION SERVICES) 5213001 (IT CONSULTING PROFESSIONAL SERVICES) 7563000 (AIRPORT) [\$90,135.00]; AND FOR OTHER PURPOSES.

Review List:

Information Technology	Completed	05/05/2013 10:48 PM
Susan Garrett	Completed	05/06/2013 9:58 AM
Michael Dogan	Completed	05/06/2013 10:18 AM
Procurement	Completed	05/06/2013 11:16 AM
Adam Smith	Completed	05/06/2013 11:25 AM
Mayor's Office	Completed	05/06/2013 11:28 AM
Office of Research and Policy Analysis	Completed	05/06/2013 2:34 PM
Finance/Executive Committee	Completed	05/17/2013 4:05 PM
Atlanta City Council	Completed	05/21/2013 7:14 PM
Finance/Executive Committee	Pending	

HISTORY:

05/15/13 Finance/Executive Committee **HELD IN COMMITTEE**

RESULT:	HELD IN COMMITTEE [UNANIMOUS]
AYES:	Watson, Wan, Archibong, Moore, Adrean, Martin, Shook

05/20/13 Atlanta City Council

Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

**RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROPRIATE ADDITIONAL FUNDS, SUBJECT TO FISCAL YEAR 2014 BUDGET APPROVAL, FOR AGREEMENT NUMBER FC-5136 WITH PUBLIC SAFETY SYSTEMS, INC., FOR CAD SUPPORT SERVICES IN AN AMOUNT NOT TO EXCEED \$28,200.00 FOR THE SECOND YEAR OF THE TWO YEAR AGREEMENT, BRINGING THE TOTAL COST OF FISCAL YEAR 2014 SERVICES TO \$591,860.00 TO BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 2151 (EMERGENCY TELEPHONE SYSTEM) 240207 (APD-E911) 5213001 (CONSULTING/PROFESSIONAL SERVICE TECHNICAL) 3800000 (E911) [\$501,725] AND 5501 (AIRPORT REVENUE FUND) 180107 (DEPARTMENT OF AVIATION, AVIATION INFORMATION SERVICES) 5213001 (IT CONSULTING PROFESSIONAL SERVICES) 7563000 (AIRPORT) [\$90,135.00]; AND FOR OTHER PURPOSES.

WHEREAS, Resolution 11-R-1018, adopted by the Atlanta City Council on July 18, 2011 and approved pursuant to City Charter Section 2-403 on July 27, 2011 and 12-R-0912; authorized the City to enter into an agreement for CAD support services with Public Safety Systems, Inc. ("PSSI") for a term of two (2) years and nine (9) months with two (2) one-year renewal options for in the amount of Five Hundred Three Thousand, Seven Hundred Fifty-Five Dollars and No Cents (\$503,755.00), effective October 1, 2011 through June 30, 2014, for CAD support services with PSSI, and

WHEREAS, the Chief Procurement Officer authorized administrative change order number 1 for Thirty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$39,905.00) with Public Safety Systems, Inc. ("PSSI"), beginning July 1, 2012, to pay for the increased pricing and increased scope of work to support additional public safety assets; and

WHEREAS, the 5% annual price increase for services during the period beginning July 1, 2012 through June 30, 2014 was not reflected in nor authorized by Resolution 11-R-1018; and

WHEREAS, sufficient funds were appropriated for the 2013 and 2014 budget year pursuant to 12-R-0912 in the amount of Fifty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$59,905.00) per year for a total amount not to exceed One Hundred Nineteen Thousand, Eight Hundred Ten Dollars and No Cents (\$119,810.00) bringing the two-year contract price to Five Hundred Sixty-Three Thousand, Six Hundred Sixty Dollars and No Cents (\$563,660.00) per year; and

WHEREAS, it is in the City's best interest to appropriate additional funds in order to include the annual increase of 5% to Year Two (2) of Agreement number FC-5136 for Fiscal Year 2014 ("FY14") in the amount of Twenty-Eight Thousand, Two Hundred Dollars and No Cents (\$28,200.00) for a total contract amount for FY14 of Five Hundred Ninety-One Thousand, Eight Hundred Sixty Dollars and No Cents (\$591,860.00); and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer recommend appropriating additional funding to the balance of Year Two funding for Agreement number FC-5136 in an amount not to exceed Twenty-Eight Thousand, Two Hundred Dollars and No Cents (\$28,200.00).

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor or his designee is hereby authorized to appropriate additional funds, subject to FY14 Budget Approval, on behalf of the City of Atlanta in an amount not to exceed Twenty-Eight Thousand, Two Hundred Dollars and No Cents (\$28,200.00), for the second year of the two (2) year initial term of Agreement number FC-5136 with PSSI, for a total FY14 amount not to exceed Five Hundred Ninety-One Thousand, Eight Hundred Sixty Dollars and No Cents (\$591,860.00).

BE IT FURTHER RESOLVED, that in the contract year beginning July 1, 2013, all contracted work will be charged and paid from FDOA Numbers 2151 (Emergency Telephone System) 240207 (APD-E911) 5213001 (Consulting/Professional Service Technical) 3800000 (E911) [\$501,725] and 5501 (Airport Revenue Fund) 180107 (Department Of Aviation, Aviation Information Services) 5213001 (IT Consulting Professional Services) 7563000 (Airport) [\$90,135.00].

BE IT FINALLY RESOLVED, that all resolutions or parts of resolutions in conflict herewith are hereby repealed.